

ACTIVE BALANCED COMMUNITY - MONROE COUNTY  
EVALUATION PLAN

<b>Goal Area 1: Build and enhance collaborative systems and approaches to programs and services that strengthen youth and families.</b>			
<b>Goal / Target Community</b>	<b>Objectives / Activities</b>	<b>Output / Outcome Measures</b>	<b>Milestones / New Programs or Processes</b>
<ul style="list-style-type: none"> <li><b>Increase services to victims</b></li> </ul> <p>Target: Victims and Offenders</p>	<ul style="list-style-type: none"> <li>Continue Victim Support Committee, including two victims, and meet regularly to address identified goals.</li> <li>Provide Mediation Training to community members and increase the use of mediation within the community.</li> <li>Recruit victims to a Victim Impact Panel and conduct panel presentations.</li> <li>Increase the awareness of victim services.</li> </ul>	<ul style="list-style-type: none"> <li>Victim Committee in place with at least two victims.</li> <li>Meeting Minutes on file for committee.</li> <li>Use of Mediation training</li> <li>Use of Victim Panel.</li> <li>Panel presentations are conducted.</li> <li>Prosecutor will give SASE surveys to victims and victim panels.</li> </ul>	<ul style="list-style-type: none"> <li>One victim serves on the Committee; there have been six meetings; minutes are on file.</li> <li>Mediation training was provided.</li> <li>A shoplifting panel is being put in place; to be presented in July.</li> </ul>
<ul style="list-style-type: none"> <li><b>Increase restorative programs</b></li> </ul> <p>Target: General Community and individuals involved with the court system</p>	<ul style="list-style-type: none"> <li>Continue the BARJ Awareness Committee and meet regularly to address the goals and objectives.</li> <li>Develop individualized BARJ trainings for youth, justice agencies, and the community to increase awareness about BARJ.</li> <li>Establish a Community Conferencing Center (CCC).</li> </ul>	<ul style="list-style-type: none"> <li>Meeting Minutes on file for committee.</li> <li>BARJ training developed and awareness sessions are conducted.</li> <li>Logic Model for Community Conference Center is developed.</li> <li>Trainers will survey training participants after each training.</li> </ul>	<ul style="list-style-type: none"> <li>The Committee meets quarterly; three meetings have been held.</li> <li>Two presentations have been done for far in Fiscal Year 2004-2005.</li> </ul>
<ul style="list-style-type: none"> <li><b>Increase civic engagement activities via existing agencies</b></li> </ul> <p>Target: Youth</p>	<ul style="list-style-type: none"> <li>Recruit community members to join the Civic Engagement Sub-Committee and meet regularly to address identified goals.</li> <li>Hire a full time BARJ / Civic Engagement staff member at the Monroe County Youth Center.</li> <li>Increase the number of civic engagement opportunities for youth.</li> </ul>	<ul style="list-style-type: none"> <li>Meeting minutes on file</li> <li>Number of sites and projects secured.</li> <li>Committee will distributed SASE evaluations to all CE participants.</li> <li>Evaluator will hold focus groups of sample of SE projects.</li> </ul>	<ul style="list-style-type: none"> <li>The Sub-Committee is in place; there have been six meetings.</li> <li>CE Position was filled in January 2005.</li> <li>United Way First Call for Help / Volunteer Coordinator is assisting with identifying sites and projects.</li> </ul>

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<b>Goal Area 1: Build and enhance collaborative systems and approaches to programs and services that strengthen youth and families. (continued)</b>			
<b>Goal / Target Community</b>	<b>Objectives / Activities</b>	<b>Output / Outcome Measures</b>	<b>Milestones / New Programs or Processes</b>
<ul style="list-style-type: none"> <li>• <b>Reduce minority over-representation in Justice System</b></li> </ul> <p>Target: Minority Youth</p>	<ul style="list-style-type: none"> <li>• Continue the Sub-Committee to addresses minority over-representation in the justice system. and meet regularly to address identified goals.</li> <li>• Continue to collect on-going information regarding the number of minority youth in the justice system.</li> <li>• Provide Community Conferencing training and establish its use in Monroe County.</li> </ul>	<ul style="list-style-type: none"> <li>• Meeting minutes on file.</li> <li>• Number / type of recommendations; relationship to data to be reviewed by Sub-Committee for progress. Recommendations will be formed as trends emerge.</li> <li>• Surveys will be administered by Sub-Committee to participants of training and conferences.</li> </ul>	<ul style="list-style-type: none"> <li>• Sub-Committee is in place; there have been five meetings.</li> <li>• Baseline data has been gathered.</li> <li>• Recommendations will be formed as trends emerge.</li> <li>• Trainer has been contacted and tentatively scheduled.</li> </ul>
<ul style="list-style-type: none"> <li>• <b>Improve gender specific programming</b></li> </ul> <p>Target: Girls within the justice system</p>	<ul style="list-style-type: none"> <li>• Continue the Sub-Committee to addresses gender specific programming and to meet regularly to address identified goals.</li> <li>• Provide training on gender specific practices.</li> <li>• Establish Girls' Circles for youth involved with the Justice System.</li> </ul>	<ul style="list-style-type: none"> <li>• Meeting Minutes on file.</li> <li>• Pre- and post-tests will be administered by trainers to measure knowledge gained from the training.</li> <li>• Sub-Committee will develop logic model for Girls Circles.</li> <li>• Sub-Committee will report progress to the Steering Com.</li> <li>• Number of Girls' Circles established. Background data will be gathered and satisfaction will be measured of both the program participants and facilitators.</li> <li>• Evaluator will hold focus groups of Circle participants.</li> </ul>	<ul style="list-style-type: none"> <li>• Sub-Committee is in place; there have been five meetings.</li> <li>• A grant application is being submitted to provide this training to 50 people.</li> <li>• Girls' Circles will be in place at several locations in the community prior to the end of Fiscal Year 2004-2005.</li> </ul>

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<b>Goal Area 2: Empower organizations / systems to support the development of an Active Balanced Community (ABC)</b>			
<b>Goal / Target Community</b>	<b>Objectives / Activities</b>	<b>Output / Outcome Measures</b>	<b>Milestones / New Programs or Processes</b>
<ul style="list-style-type: none"> <li>• <b>Create alternative programs for special needs youth</b></li> </ul> <p>Target: Youth with special needs who are involved with the court system</p>	<ul style="list-style-type: none"> <li>• Continue the Sub-Committee to addresses programming for special needs youth and meet regularly to address identified goals..</li> <li>• Identify the needs of special needs youth.</li> <li>• Identify and create programming for special needs youth who are involved in the court system.</li> <li>• Identified key members for the data collection subcommittee.</li> </ul>	<ul style="list-style-type: none"> <li>• Meeting minutes on file for committee</li> <li>• Survey court personnel regarding the needs.</li> <li>• Survey system participants regarding their needs.</li> <li>• Document process by which groups with special needs are identified.</li> </ul>	<ul style="list-style-type: none"> <li>• Sub-Committee is in place; there have been five meetings.</li> <li>• Discussion has occurred with Monroe Community Mental Health regarding the type of services that they are able to make available to the youth / court system.</li> </ul>
<ul style="list-style-type: none"> <li>• <b>Continue to Develop and Empower Systems</b></li> </ul> <p>Target: Community Stakeholders</p>	<ul style="list-style-type: none"> <li>• Continue the following Committees:               <ul style="list-style-type: none"> <li>- Steering Committee</li> <li>- Data Collection and Resource Assessment</li> <li>- Communication</li> <li>- BARJ                   <ul style="list-style-type: none"> <li>- Civic Engagement/ BARJ Awareness</li> <li>- DMC/ Gender Specific / Special Needs</li> <li>- Victim Support</li> </ul> </li> </ul> </li> <li>• Continue to provide appropriate staffing for full implementation of plan.</li> <li>• Continue Evaluation Contract for evaluation of the initiative.</li> </ul>	<ul style="list-style-type: none"> <li>• Meeting minutes are on file.</li> <li>• Primary and secondary data are complete for designated time (quarter / bi-annual).</li> <li>• Data are reviewed, analyzed and reported to Steering Committee annually.</li> <li>• Data are used to develop new services and approaches</li> <li>• Staff are in place; documentation of hours are on file.</li> </ul>	<ul style="list-style-type: none"> <li>• Steering Committee meets quarterly to review and monitor progress.</li> <li>• Other Committees meet regularly to implement goals and report to the Steering Committee.</li> <li>• Data are used for new and renewed funding.</li> <li>• Evaluator contract is in place.</li> </ul>

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<b>Goal Area 3: Build and maintain community awareness and involvement to make a positive difference in the lives of youth and family.</b>			
<b>Goal / Target Community</b>	<b>Objectives / Activities</b>	<b>Output / Outcome Measures</b>	<b>Milestones / New Programs or Processes</b>
<ul style="list-style-type: none"> <li>• <b>Updated and continue a communication plan for ABC implementation</b></li> </ul> <p>Target: General Public, Stakeholders, Youth, Victims</p>	<ul style="list-style-type: none"> <li>• Continue the Communication Committee and meet regularly to implement the communications plan.</li> <li>• Continue the web site and maintain a contract with the webmaster.</li> <li>• Identify education materials that are needed, produce, and distribute.</li> <li>• Plan community events to increase awareness of what it means to be an Active Balanced Community.</li> </ul>	<ul style="list-style-type: none"> <li>• List of information types available for distribution and targets for new volunteer involvement.</li> <li>• Website reflects new information as is updated regularly.</li> <li>• Website has active link to 2-1-1 web-based information.</li> <li>• Web site hits are tracked and monitored.</li> <li>• Webmaster contract is in place.</li> <li>• Materials (brochures, flyers, etc.) are developed and distributed.</li> <li>• At least one major event (training or informational) is planned and executed. Survey program participants to measure awareness level of ABC.</li> <li>• Number of reports, publications or press releases are tracked and maintained on file.</li> </ul>	<ul style="list-style-type: none"> <li>• Volunteer recruitment has resulted in increased participation in committees.</li> <li>• Website is operational and updated.</li> <li>• Link with 2-1-1 is expected to be live by August 1.</li> <li>• Web site visits have increased monthly.</li> <li>• BARJ brochure has been updated and distributed at various sites and schools.</li> <li>• Several events have occurred. Awareness surveys have been conducted.</li> <li>• Reports and news releases are on file.</li> </ul>